OLDWAY MANSION

07/02/2019

INDICATIVE PROGRAMME

Week Commencing	11 Feb	18 Feb	25 Feb	04 Mar	11 Mar	18 Mar	25 Mar	01 Apr	08 Apr	15 Apr	22 Apr	29 Apr	06 May	13 May	20 May	27 May	03 Jun	10 Jun	17 Jun	24 Jun	01 Jul	08 Jul	15 Jul	22 Jul	29 Jul
Week Number	**1**	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**	**13**	**14**	**15**	**16**	**17**	**18**	**19**	**20**	**21**	**22**	**23**	**24**	**25**
MAJOR TASKS																									
01 **GOVERNANCE**																									
Registration of CIO - submission																									
Initial development of CIO capacity and structure																									
Mobilisation of CIO for development project																									
Constitution of Friends of Oldway																									
Development of Friends capacity and membership																									
Formal registration received (estimate)																									
04 **CAPITAL SCHEME DEVELOPMENT**																									
Reprofiling of identified emergency repairs																									
Detailing of Management and Maintenance Plan																									
Repackaging and phasing of capital scheme																									
Retesting of business plan against phasing options																									
Testing of phasing options with CIO and Council																									
Agreement on reprofiled scheme																									
03 **FUNDING STRATEGY**																									
Assessment of impact of new HLF strategic framework																									
Agreed funding strategy for revised capital project																									
Initial approaches to HLF and funders including EOI																									
Development of funding prospectus and horizon scan of funding opportunities																									
04 **STAKEHOLDER ENGAGEMENT**																									
Development of Stakeholder Engagement Plan																									
Planning for Oldway Open Day																									
Ongoing stakeholder engagement and support																									